



SOUTH WEST WALES CORPORATE JOINT COMMITTEE - OVERVIEW AND SCRUTINY SUB-COMMITTEE

2.00 PM TUESDAY, 16 JANUARY 2024

VIA MICROSOFT TEAMS

All mobile telephones to be switched to silent for the duration of the meeting

This meeting will be recorded for broadcast via the Council's Internet Site. By participating you are consenting to being filmed and the possible use of those images and sound recordings for training purposes.

- 1. Chair's Announcements
- 2. Declarations of Interest
- 3. Minutes of previous meeting (Pages 3 8)
- 4. Quarterly Budget Monitoring (Pages 9 12)
- 5. Draft Budget 2024/2025 (Pages 13 24)
- 6. Forward Work Programme 2023-2024 (*Pages 25 26*)
- 7. Urgent Items
 Any urgent items at the discretion of the Chairperson pursuant to Section 100BA(6)(b) of the Local Government Act 1972 (as amended).

K.Jones
Chief Executive

Civic Centre Port Talbot

10 January 2024

Committee Membership:

Chairperson: Councillor R.Sparks

Vice Councillor T.Bowen

Chairperson:

Councillors: R.Davies, S.Pursey, D.Howlett, M.John,

M.Tierney, R.James, E.Schiavone, P.Black and

W.Lewis

Co-Opted Non Councillor Dr. S.Hancock

Voting Members